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MICHAEL WOODMAN, Executive Director  
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City


COMMISSION

Nevada County • Truckee

File: 1030.3.2.2

## MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Western Nevada County Regional Transportation Mitigation Fee Program  
 Annual Report for FY 2021/22

DATE: November 9, 2022

**RECOMMENDATION:** Approve the Western Nevada County Regional Transportation Mitigation Fee Program Annual Report for FY 2021/22.

**BACKGROUND:** The purpose of the Regional Transportation Mitigation Fee (RTMF) Program is to finance needed improvements to the regional network of streets and roads to mitigate the impact of increased traffic that will result from new development in western Nevada County. The fee program was originally adopted on January 17, 2001 by Grass Valley, Nevada City, and Nevada County and is administered by the Nevada County Transportation Commission (NCTC) through agreements with those agencies.

This Annual Report for FY 2021/22 is provided to assist Grass Valley, Nevada City, and Nevada County in complying with the provisions of Government Code Section 66006, which requires each local agency that adopts mitigation fees to provide an annual report and to schedule a public meeting regarding that report.

The RTMF Program, was last updated and adopted in 2016, established a mitigation fee schedule for regional transportation improvements in western Nevada County. Exhibit 1 shows the Regional Transportation Mitigation Fee area. The fees collected will provide the needed revenue to fund construction of the improvements shown in the RTMF Capital Improvement Program (see Exhibit 2). Exhibit 2 also fulfills the requirements of Section 66006 (b) (1) (F) which requires a local agency to identify the approximate date by which construction of a public improvement will commence.

Exhibit 3 presents a Mitigation Fee Schedule and fulfills the requirements of Section 66006 (b) (1) (B), “The amount of the fee.” To document compliance with Section 66006 (b) (1) (G) and (H), there have been no inter-fund transfers or loans made from the RTMF Fund, nor have there been any refunds made pursuant to subdivision (e) of Section 66001 nor allocations pursuant to subdivision (f) of Section 66001.

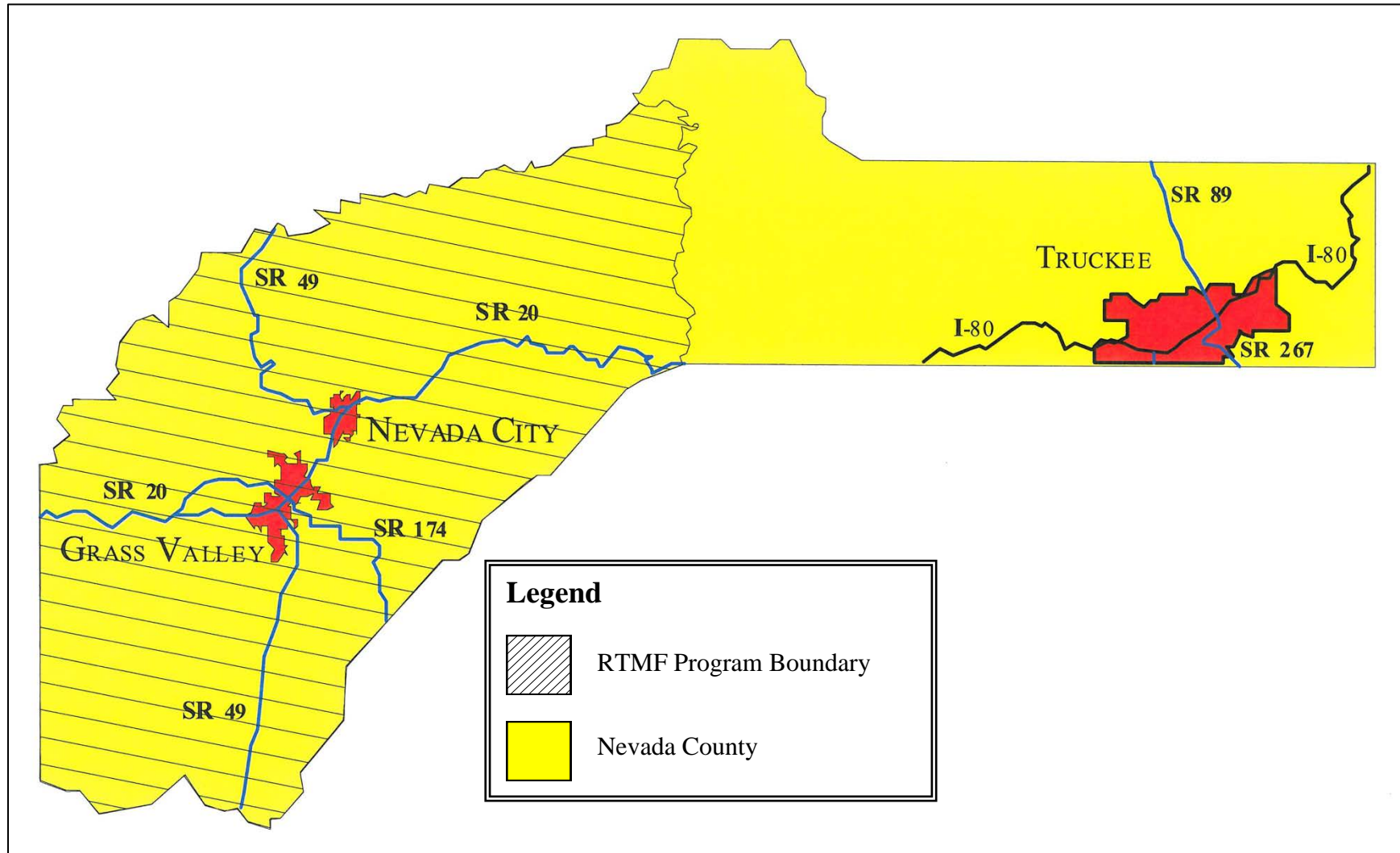
Exhibit 4, which presents “The beginning and ending balance of the account or fund” fulfills the requirements of Section 66006 (b) (1) (C), Section 66006 (b) (1) (D) “The amount of the fees collected

and the interest earned” and Section (b) (1) (E) “an identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.”

attachments

## EXHIBIT 1

### Regional Transportation Mitigation Fee (RTMF) Program Boundary



**Exhibit 2**  
**Regional Transportation Mitigation Fee (RTMF) Capital Improvement Program**

Project ID	Facility	Segment	Updated Cost Estimate	% of Need Attributable to New Development	Costs Attributable to New Development	Funding Priority	Project Year
1	SR-49 Interchange	Dorsey Drive	\$24,000,000	33%	\$7,991,555	2	2025/26
2	SR-49	S/o La Barr Meadows Rd (SB)	\$33,417,273	12%	\$4,005,587	4	2030/31
3	SR-49	South of Alta Sierra Dr (SB)	\$123,414,693	3%	\$3,862,597	5	2034/35
4	SR-49 NB & SB Ramps	@ McKnight Way	\$8,000,000	64%	\$5,089,431	1	2025/26
5	SR 20 EB Ramps	@ McCourtney Rd	\$1,556,515	32%	\$500,432		2035/36
6	SR 20/49 NB Ramps	@ Idaho Maryland Rd	\$1,380,043	100%	\$1,380,043		2036/37
7	SR 20/49 SB Ramps	@ Ridge Rd/Gold Flat Rd	\$670,000	52%	\$350,227		2035/36
8	SR 20/SR 49	@ Uren St	\$1,088,655	21%	\$233,760		2035/36
9	E.Main St	@ Bennett St/Richardson St	\$1,500,000	100%	\$1,500,000	6	2018/19
10	South Auburn St	@ SR-20/49 NB Ramps	\$1,033,842	100%	\$1,033,842	3	2026/27
11	SR-49	@ Coyote St	\$350,000	34%	\$119,288		2036/37
12	Admin Costs and 5-year reviews		\$425,560	100%	\$425,560		2036/37
Total			\$196,836,581		\$26,492,323		

**EXHIBIT 3**  
**Regional Transportation Mitigation Fee (RTMF) Schedule**

<b>Land Use Category</b>	<b>Fee per Trip</b>
Residential	\$485.40
Non-Residential	\$85.72

Documentation of the methodology used to determine the fee per trip for residential and non-residential land uses is contained in the Regional Transportation Mitigation Fee 2016 Fee Schedule Update – Nexus Study Report, September 2016, prepared by WSP Parsons Brinkerhoff.

**EXHIBIT 4**  
**REGIONAL TRANSPORTATION MITIGATION FEE (RTMF) ANNUAL REPORT**  
**FY 2021/22**

Cash 7/1/21	\$1,473,565.63
Additions FY 21/22	\$736,542.41
Deductions FY 21/22	\$168,443.13
Cash 6/30/22	<b>\$2,041,664.91</b>

**RTMF REVENUES, INTEREST, AND EXPENDITURES**  
**FROM 2000/01-2021/22**

<b>JURISDICTION</b>	<b>RTMF COLLECTED FY 00/01-20/21</b>	<b>RTMF COLLECTED FY 21/22</b>	<b>TOTAL RTMF COLLECTED/EXPENDED</b>
City of Grass Valley	\$2,515,306.32	\$56,527.04	\$2,571,833.36
City of Nevada City	\$173,699.77	\$26,861.55	\$200,561.32
County of Nevada	\$5,025,638.19	\$420,561.08	\$5,446,199.27
Total	\$7,714,644.28	\$503,949.67	\$8,218,593.95
Interest	\$216,662.55	\$19,309.70	\$235,972.25
Expenditures	\$6,096,907.11	\$369,529.27	\$6,466,436.38
<b>TOTAL</b>	<b>\$1,834,399.72</b>	<b>\$153,730.10</b>	<b>\$1,988,129.82</b>

**RTMF ALLOCATIONS**  
**2021/22**

<b>DATE/RESOLUTION</b>	<b>ORIGINAL ALLOCATION</b>	<b>REMAINING ALLOCATION AS OF 7/1/2021</b>	<b>PROJECT</b>	<b>EXPENDED DURING FY 2021/22</b>	<b>BALANCE OF ALLOCATION AS OF 6/30/22</b>	<b>RTMF % of Total Cost</b>
5/18/22 Reso 22-15	\$5,000.00	\$5,000.00	NCTC RTMF Administration	\$3,620.79	\$1,379.21	100.00%
5/18/22 Reso 22-15	\$149,642.48	\$140,027.77	NCTC RTMF Update	\$55,371.97	\$84,655.80	100.00%
7/19/17 Reso 17-28	\$4,386,462.84	\$3,126,201.30	Grass Valley Dorsey Drive Interchange	\$0.00	\$3,126,201.30	33.00%
7/19/17 Reso 17-29	\$1,500,000.00	\$349,942.72	Grass Valley East Main Street/Bennett Street Intersection	\$307,666.56	\$42,276.16	100.00%
<b>TOTAL</b>	<b>\$4,541,105.32</b>	<b>\$3,621,171.79</b>		<b>\$366,659.32</b>	<b>\$3,254,512.47</b>	